GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HM&FW Department - Budget Estimates 2023-24 – Administrative sanction for an amount of Rs.4,29,46,000/-(Rupees Four crore twenty nine lakh forty six thousand) to the Commissioner, Health & Family Welfare, A.P., Mangalagiri – Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (E1) DEPARTMENT

G.O.Rt.No.593 **Dated:28-07-2023**

Read :

G.O.Rt.No.2738, Finance (FMU-HM&FW) Department, dt.20.07.2023.

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O R D E R:

In pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference read above, Government hereby accord Administrative Sanction to the Commissioner, Health & Family Welfare, A.P., Mangalagiri for an amount of Rs.4,29,46,000/-(Rupees Four crore twenty nine lakh forty six thousand) from the BE provision 2023-24 in relaxation of quarterly regulation orders towards meeting the expenditure under Kind Grant on Routine Immunization for the Financial Year 2023-2024.

(Rs. in Lakhs)

Sl. No	Head of Account	Charged/ Voted	Provision in B.E 2023-24	Additional Amounts sanctioned	Amount Re-appropriated	Total Provision in B.E.2023-24	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC_Code: UBIN0801348 **GoI Sanction Detail:** 1. F.No.T-13020/01/2022-IMM-028, 2. Bhaskar Fert/15-Feb-2023/2023-2024/CW/DBT **Remarks:** M/s.9156 PFMS SNA HMF NRHM AP115, Bank Account No. 013412010000252, IFSC_Code: UBIN0801348, Union Bank of India, Ring Road, Vijayawada. **HoA & Go No & Amount:** 22110020006203103 12VN-2337-70466000, 22110020006203103 12VN-2419-118233000, 22110020006203103 12VN-2738-32893000.									
1	2211002000620310312	V	76,701.42	0.00	0.00	76,701.42	55,281.97	328.93	21,090.52
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC_Code: UBIN0801348 **GoI Sanction Detail:** 1. F.No.T-13020/01/2022-IMM-028, 2. Bhaskar Fert/15-Feb-2023/2023-2024/CW/DBT **Remarks:** M/s.9156 PFMS SNA HMF NRHM AP115, Bank Account No. 013412010000252, IFSC_Code: UBIN0801348, Union Bank of India, Ring Road, Vijayawada. **HoA & Go No & Amount:** 22110078906203103 12VN-2419-23997000, 22110078906203103 12VN-2390-4324000, 22110078906203103 12VN-2337-327000, 22110078906203103 12VN-2738-7047000.									
2	2211007890620310312	V	21,088.92	0.00	0.00	21,088.92	3,521.15	70.47	17,497.30
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC_Code: UBIN0801348 **GoI Sanction Detail:** 1. F.No.T-13020/01/2022-IMM-028, 2. Bhaskar Fert/15-Feb-2023/2023-2024/CW/DBT **Remarks:** M/s.9156 PFMS SNA HMF NRHM AP115, Bank Account No. 013412010000252, IFSC_Code: UBIN0801348, Union Bank of India, Ring Road, Vijayawada. **HoA & Go No & Amount:** 22110079606203103 12VN-2337-10182000, 22110079606203103 12VN-2419-10236000, 22110079606203103 12VN-2738-3006000, 22110079606203103 12VN-2390-325000.									
3	2211007960620310312	V	11,566.45	0.00	0.00	11,566.45	1,740.96	30.06	9,795.43
Total			**1,09,356.79**	**0.00**	**0.00**	**1,09,356.79**	**60,544.08**	**429.46**	**48,383.25**

2. The Commissioner, Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate / Grant transfer Certificate / Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.T.KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner, Health & Family Welfare, A.P., Mangalagiri.
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.

(PTO)

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The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Civil Audit), A.P, Vijayawada.
Copy to:-
The Finance (FMU-HM&FW) Department.
The P.S to Special Chief Secretary to Government, HM&FW Department, A.P Secretariat.
Sf/Sc.

/FORWARDED::BY ORDER//

SECTION OFFICER